



**Annual Membership Meeting Order of Business
Sunday, August 16, 2020**

- 1. Opening Prayer**
- 2. Report from Church Clerk**
- 3. Recommendations from the Nominating Committee**

Recommendation 1: That we elect the following four directors to serve one year terms beginning September 1, 2020 to August 31, 2021: Ken Barckley, Vaughn Brewster, Steve Downes, and Joel Faris (Pastor Matt serves as the Chairman of the Board of Directors).

Recommendation 2: That we elect the Volunteer Ministry Leadership as printed in the report.

- 4. Recommendation from the Board of Directors**

Recommendation: That we approve and adopt the proposed fiscal year 2020-21 budget as printed in the report.

- 5. Recommendation from the Deacons**

Recommendation: That we ratify their election of Richard Sickels to serve as Chairman of the Deacon Body.

- 6. Miscellaneous**

- 7. Adjournment**

Nominating Committee - Volunteer Ministry Leadership

Music			Nursery		
Justin	Davis	Leader	Kandyce	Register	Leader
Rachael	Davis		Grace	Brewster	Coordinator
Angela	Doherty		Carol	Barckley	
David	Doherty		Nancy	Bibler	
Danay	Hoang		Sabrina	Fox	
Ed	Hwang		Ann	Garcia	
William	Kazmark		Barbara	Grimes	
Taylor	Leal		Kristen	Hodgens	
Ryan	Mearig		Stacy	Leal	
Katelyn	Mearig		June	Martin	
Mark	Nguyen		Susan	Mercer	
Young	Park		Judy	Reeher	
Richard	Sickels		Lisa	Holiman	
Kate	Arndt		Linda	Webre	
Leanne	Spradlin		Chrissy	Hodges	
Kandyce	Register		Reyna	Eccleston	
Nora	Little				
Kendrick	Park		Preschool		
Kristen	Hodgens		Kandyce	Register	Leader
Priscilla	Ramirez		Sheila	Clark	
Jeff	Hodgens		Rob	Crombie	
			April	Durham	
			Josh	Faris	
			Suzanne	Faris	
			Chrissy	Hodges	
Care			Angela	Doherty	
Larry	Eaton	Leader	Deborah	Kee	
Sue	Eaton	Leader	MaryAnne	Leoni	
Ken	Barckley		Jennifer	Perkins	
Vaughn	Brewster		Judy	Reeher	
Patrick	Maher		Leanne	Spradlin	
Mark	Nguyen		Bobbie	Stilwell	
Young	Park		Katelyn	Mearig	
Judy	Reeher		Silvia	Len	
Richard	Sickels		Anna	Faris	
Matthew	Spradlin		Sabrina	Fox	
Leanne	Spradlin		Jeanne	Ryan	
David	Stilwell		Heidi	Schultz	
Jim	Webre		Annabella	Dunlap	
Jeanne	Ryan				

Nominating Committee - Volunteer Ministry Leadership

Children			Life Group Teachers		
Kandyce	Register	Leader	Dan	Willard	Leader
Connie	Beal		Connie	Beal	
Keith	Quan		Vaughn	Brewster	
Danay	Hoang		Ken	Fox	
Ella	Hoang		Bob	Hollis	
Jen	Hwang		Steve	Downes	
Cathy	Kahalewai		Ryan	Mearig	
Alan	Kahalewai		Jim	Webre	
Taylor	Leal		Matthew	Spradlin	
Jacob	Mercer		Josh	Rodriguez	
Charity	Spradlin		Dan	Willard	
Leanne	Spradlin				
Dan	Willard				
Jenny	Downes				
Tommy	Wise				
Jacki	Willard				
Priscilla	Ramirez				
Mens			Youth		
Thai	Hoang	Leader	Bradley	Schultz	Leader
Ed	Hwang	Leader	Justin	Davis	
			Rachael	Davis	
			Taylor	Leal	
			Katelynn	Rodgers	
			Heidi	Schultz	
			Tommy	Wise	
			Victor	Akioyame	
Safety Team			Women		
Ken	Fox	leader	Jacki	Willard	Leader
Alan	Kahalewai		Connie	Beal	
Norm	Whitford		Sheila	Clark	
Rob	Crombie		Katelyn	Mearig	
Tim	Grimes		Susan	Mercer	
Vaughn	Brewster				
Joel	Faris				
			Young Adults		
			Ryan	Mearig	leader
			Katelyn	Mearig	leader

Nominating Committee - Volunteer Ministry Leadership

	Usher			Greeter	
John	Mercer	Leader	Irene	Biscailuz	Leader
Dan	Willard	Leader	Dan	Willard	Leader
Leonard	Biscailuz		Leonard	Biscailuz	
David	Doherty		Helen	Blanchard	
Alex	Durham		Alex	Durham	
Josh	Faris		April	Durham	
Ken	Fox		Woody	Foster	
Tim	Grimes		Ann	Garcia	
Patrick	Maher		Elaine	King	
Katelyn	Mearig		Lisa	Holiman	
Pete	Wilson		Mary Ann	Miller	
Tommy	Wise		Jeanne	Ryan	
Jim	Webre		Bobbie	Stilwell	
Norm	Whitford		David	Stilwell	
			Jim	Webre	
			Linda	Webre	
			Barbara	Whitford	
			Norm	Whitford	
			Pete	Wilson	
			Bettie	Wilson	
			Don	Paulson	
			Donna	Schenewerk	
			Kevin	Williams	
			Melinda	Williams	
			Reyna	Eccleston	
	Connection				
Dan	Willard	Leader			
John	Mercer				
Katelynn	Rodgers				
Debbie	Kee				
Suzanne	Faris				
April	Durham				
Katelyn	Mearig				
	Age Busters			Connection Center	
Bob	Garcia	Leader	Donna	Schenewerk	Leader
Sue	Eaton		Dan	Willard	Leader
Judy	Reeher		Helen	Blanchard	



Budget Proposal: Shoreline Baptist Church 2020-2021
 September 2020 - August 2021

	2020 Budget	2021 Proposed Budget
1 Revenue		
2 Church Revenue		
3 AWANA	3,300.00	3,300.00
4 Facility Usage	85,000.00	85,000.00
5 Interest Income	1,350.00	1,350.00
6 Tithes and Offerings	445,800.00	445,800.00
7 Total Church Revenue	\$ 535,450.00	\$ 535,450.00
8 Preschool Revenue		
9 Registration	19,000.00	12,000.00
10 Seasonal Childcare	10,000.00	0.00
11 Tuition	1,470,000.00	1,210,000.00
12 Total Preschool Revenue	\$ 1,499,000.00	\$ 1,222,000.00
13 Sports Revenue		
14 Fees	95,000.00	85,500.00
15 Jerseys	10,000.00	9,000.00
16 Snack Bar	9,500.00	8,600.00
17 Total Sports Revenue	\$ 114,500.00	\$ 103,100.00
18 Total Revenue	\$ 2,148,950.00	\$ 1,860,550.00
19 Gross Profit	\$ 2,148,950.00	\$ 1,860,550.00
20 Expenditures		
21 Building & Property Expenses		
22 Building Insurance	24,000.00	18,500.00
23 Campus Projects	19,094.00	20,000.00
24 Debt Retirement Interest	29,000.00	25,000.00
25 Electric	53,000.00	53,000.00
26 Gas	2,100.00	2,100.00
27 Janitorial Services	32,400.00	32,400.00
28 Janitorial Supplies	18,500.00	18,500.00
29 Maintenance OASDI	4,728.00	4,833.50
30 Maintenance Staff Christmas Bonus	150.00	150.00
31 Maintenance Staff Salaries	63,033.00	63,033.00
32 Maintenance, Repairs & Capital Improvements	50,000.00	50,000.00
33 Pest Control	2,400.00	2,400.00
34 Security System	4,000.00	4,000.00
35 State, County, City Fees	6,000.00	6,000.00



Budget Proposal: Shoreline Baptist Church 2020-2021
 September 2020 - August 2021

		2020 Budget	2021 Proposed Budget
36	Telephone/Internet	7,000.00	8,000.00
37	Trash	9,000.00	9,000.00
38	Water	7,350.00	7,350.00
39	Total Building & Property Expenses	\$ 331,755.00	\$ 324,266.50
40	Church Administrative Expenses		
41	CPA Compilation	5,000.00	5,200.00
42	Fingerprint/Background Checks	550.00	550.00
43	Medical Insurance Benefits	82,500.00	75,000.00
44	Payroll Processing	6,200.00	7,200.00
45	Worker's Compensation	36,500.00	18,000.00
46	Total Church Administrative Expenses	\$ 130,750.00	\$ 105,950.00
47	Church Missions		
48	Assoc. Missions	6,687.00	6,687.00
49	Cooperative Program	44,582.00	44,582.00
50	Faith Missionaries	4,458.00	4,458.00
51	Total Church Missions	\$ 55,727.00	\$ 55,727.00
52	Church Operations		
53	Advertising/Website	5,400.00	5,400.00
54	Bulletin Prep	2,000.00	2,000.00
55	Coffee/Life Group Snack Supplies	3,700.00	3,700.00
56	Copier Lease & Supplies	18,000.00	18,000.00
57	Office Equipment/IT Equipment	5,000.00	5,000.00
58	Office Supplies Church	4,000.00	4,000.00
59	Postage Church & Preschool	1,700.00	1,700.00
60	Processing Fees	500.00	250.00
61	Software Licensing Fees	6,500.00	5,000.00
62	Tech Support	4,500.00	4,500.00
63	Total Church Operations	\$ 51,300.00	\$ 49,550.00
64	Church Specialized Ministry		
65	Agebusters	250.00	250.00
66	AWANA	5,500.00	5,500.00
67	Bible Study Literature	3,000.00	2,400.00
68	Celebrate Recovery	500.00	0.00
69	Children's Ministry	3,800.00	3,800.00
70	Connection Ministry Supplies	3,100.00	3,100.00
71	Convention Expense	1,200.00	1,200.00



Budget Proposal: Shoreline Baptist Church 2020-2021
 September 2020 - August 2021

		2020 Budget	2021 Proposed Budget
72	Deacon Ministry	250.00	250.00
73	Discipleship Leader & Media Presentation Materials	3,680.00	3,680.00
74	Discovering Shoreline	1,000.00	1,000.00
75	Egg Hunt	1,000.00	1,000.00
76	Fellowships	4,500.00	4,500.00
77	Hospitality	1,500.00	1,500.00
78	Men's Ministry	1,600.00	1,600.00
79	Ministry Summit	1,200.00	1,200.00
80	Music/Media	3,500.00	3,500.00
81	Outreach	1,250.00	1,250.00
82	Pulpit Supply/Worship Leader	2,500.00	2,500.00
83	Special Events	1,200.00	1,200.00
84	Staff Development/Ministry Retreats	3,500.00	3,500.00
85	Vacation Bible School	4,500.00	4,500.00
86	Women's Ministry	1,600.00	1,600.00
87	Young Adult Ministry	1,000.00	1,000.00
88	Youth Camp Transportation	3,000.00	3,000.00
89	Youth Ministry	3,500.00	3,500.00
90	Total Church Specialized Ministry	\$ 57,630.00	\$ 56,530.00
91	Church Staff Benefits		
98	Total Church Staff Benefits	\$ 23,176.00	\$ 25,176.00
99	Church Staff Salaries		
112	Total Church Staff Salaries	\$ 359,261.00	\$ 356,849.47
113	Preschool Operations		
114	Advertising	500.00	500.00
115	Dishwasher Maintenance	500.00	500.00
116	Fingerprint/Background Checks	300.00	300.00
117	Groceries	7,500.00	7,500.00
118	Preschool Classroom Supplies	9,000.00	9,000.00
119	Preschool Curriculum	2,000.00	2,000.00
120	Preschool Licensing Fees	1,500.00	1,500.00
121	Preschool Staff Development	3,000.00	3,000.00
122	Processing Fees	1,500.00	1,200.00
123	Recruiting	750.00	750.00
124	Software Licensing Fees	2,500.00	2,500.00



Budget Proposal: Shoreline Baptist Church 2020-2021
September 2020 - August 2021

		2020 Budget	2021 Proposed Budget
125	Student Accident Policy	350.00	350.00
126	Total Preschool Operations	\$ 29,400.00	\$ 29,100.00
127	Preschool Salaries		
134	Total Preschool Salaries	\$ 991,780.00	\$ 762,814.75
135	Preschool Special Services		
136	Preschool Extra Events	1,000.00	1,000.00
137	Preschool Programs	400.00	400.00
138	Preschool Spirit T-Shirts	1,800.00	1,800.00
139	Total Preschool Special Services	\$ 3,200.00	\$ 3,200.00
140	Sports Operations		
141	Assigning Fees	2,500.00	2,500.00
142	Awards/T-Shirts/Jerseys	13,000.00	10,000.00
143	San Diego Trip	600.00	0.00
144	Snack Bar	6,000.00	5,400.00
145	Sports Evangelism Event	6,500.00	0.00
146	Sports Supplies & Equipment	2,600.00	2,600.00
147	Total Sports Operations	\$ 31,200.00	\$ 20,500.00
148	Sports Salaries		
152	Total Sports Salaries	\$ 39,678.00	\$ 39,677.50
153	Total Expenditures	\$ 2,104,857.00	\$ 1,829,341.22
154	Net Operating Revenue	\$ 44,093.00	\$ 31,208.78
155	Debt Reduction	\$ 28,000.00	\$ 29,000.00
156	Reserve	\$ 16,093.00	\$ 2,208.78
157	Net Revenue	\$ 0.00	\$ 0.00